



VILLA GRANDE

Domestic Water Improvement District

AGENDA

June 16, 2021

Special Meeting • Wednesday 7:00 p.m.

1. Call to Order
2. Directors Roll Call
3. Open Hearing
4. Call to the Audience
5. Audience Discussion: Proposed Rates for Fiscal Year 2021-2022
6. Audience Discussion: Proposed Budget for Fiscal Year 2021-2022
7. Close Hearing
8. Discussion/Action: Proposed Rates July 1, 2021 through June 30, 2022
 - a. A motion to approve the Rates as published
9. Discussion/Action: Proposed Budget July 1, 2021 through June 30, 2022
 - a. A motion to approve the Budget as published
10. Adjournment

AGENDA

Regular Meeting • Wednesday, 6/16/21 Immediately following the Special Rate and Budget Public Meeting at 7:00 pm

1. Call to Order
2. Directors Roll Call
3. Discussion/Action: Approve\Correct Minutes of May 26, 2021 Regular Meeting
4. Call to the Audience
5. Discussion/Action: ADEQ/Nitrate Treatment
6. Discussion/Action: Well #1
7. Discussion/Action: Well #2
8. Discussion/Action: Generator Maintenance Update
9. Discussion/Action: Manager Report
10. Discussion/Action: Equipment & Site Report/ Lab Results
11. Discussion/Action: Meters/Installation/Reinstallations/Leaks
12. Discussion/Action: Approve and Ratify Expenditures & Purchases
13. Adjournment

Water Board Meetings held at 4121 E Colt Dr., Eloy, AZ 85131

This agenda may be changed up to 24-hours before the meeting. The Board may go into executive session for purposes of discussion of employment or obtaining legal advice from the attorney on any of the above agenda items pursuant to ARS 38-431.03(A)

Villa Grande Domestic Water Improvement District
Proposed Budget July 1, 2021 to June 30, 2022

	Estimated Budget <u>2021-2022</u>
EXPENSES: O&M	
Advertising/Publishing	900.00
Audit	5000.00
Insurance: Liability	4500.00
D&O Liability Ins.	1000.00
Taxes:	
Sales (Transaction)	8300.00
Payroll Taxes	0.00
Office Supplies	2500.00
Legal & Professional Fees	1000.00
Misc. Operating Expenses	1000.00
Utilities	19000.00
Lab Tests	1000.00
Repairs/Maintenance/Supplies	25000.00
Water Quality Improvements	1000.00
Services: Miscellaneous	500.00
Certified Operator	24000.00
Billing/Admin Services	44000.00
Fire Hydrants:	<u>0.00</u>
Subtotal Expenses	138700.00
Debt Service	23712.00
Capital/Contingency Fund	9600.00
Tax Levy Fund	<u>0.00</u>
TOTAL EXPENSES	<u>\$172,012.00</u>
REVENUES:	
Water Sales, Deposits, Fees	130000.00
Other Income-Meters	3000.00
Cash Carry-Over	50000.00
GWB-Nitrate Treatment O&M	28000.00
Investment Interest	500.00
Tax Levy	32000.00
Fire Hydrants:	<u>0.00</u>
TOTAL REVENUE	<u>\$243,500.00</u>
USDA Rural Dev	\$117,458.00
Property Acquisition	\$11,710.00
WIFA Loans	\$89,400.00

A public hearing will be held on June 16, 2021, 7:00 P.M. at 4121 E. Colt Drive, Eloy, AZ.

All interested district property owners and customers are invited to appear and be heard on any matter relating to the proposed budget. Persons wishing to object before the hearing are invited to file objections with the chairman of the board of directors. Per ARS 42-17104.

No. of publications: 2; dates of publications: Jun. 03, 08, 2021.

Villa Grande Domestic Water Improvement District
Rate Schedules July 1, 2021 to June 30, 2022

Water: **Monthly Minimum Usage Charges: (includes 3,000 gallons)**

3/4" Meter	\$45.00*
1" Meter or Hydrant	50.00*
1 1/2" Meter	125.00
2" Meter	180.00
3" Meter	300.00
4" Meter	440.00
5" Meter	550.00

Excess of minimum

Commodity charge – (per 1,000 gallons) 3.20

*May be prorated first month of service

Service Line and Meter Installation Charge:

Base Fee for 1" Meter begins at: \$2,250.00 and up

Service Charges:

Establishment	\$ 20.00
Establishment (After Hours)	25.00
Re-connection (Delinquent)	50.00
Meter Test (If Correct)	35.00
Deposit (non-interest bearing)	125.00
NSF (non-sufficient funds) Check	50.00
Meter Reread (If correct)	15.00

Late Fee

1.5% per month Minimum \$1.00

Fire Hydrant

New Homes - Pro-ration of Cost per Block

Tax Rate:

\$ 3.5887 per \$100.00 valuation

Monthly Service Charge for fire sprinkler:

1% of Monthly Minimum for comparable sized meter connection but no less than \$5.00 per month.

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